

**RICHFIELD PUBLIC SCHOOL ACADEMY**  
**June 22, 2011**  
**A Resolution of the RICHFIELD Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2010-11**

RESOLVED, that this resolution shall be the 2ND AMENDED BUDGET general appropriations act of the Richfield Public School Academy for Fiscal Year 2010-11  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

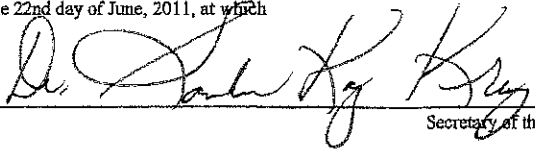
Revenue	AUDITED	June 23, 2010	Dec. 22, 2010	June 22, 2011
	FY 10	PRELIMINARY BUDGET FY 11	1ST AMENDED BUDGET FY 11	2ND AMENDED BUDGET FY 11
Local	\$33,254	\$12,000	\$12,000	\$16,741
State	\$4,674,274	\$4,717,397	\$4,960,758	\$4,931,210
Federal	\$1,416,015	\$697,614	\$882,546	\$901,006
Incoming Transfers and Other Transactions	\$43,353	\$32,403	\$32,403	\$32,403
<b>Total Revenue</b>	<b>\$6,166,896</b>	<b>\$5,459,413</b>	<b>\$5,887,706</b>	<b>\$5,881,360</b>
	FY 10	FY 11	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$ 5,826,911 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:				
Basic Programs	\$1,960,655	\$2,026,508	\$2,028,401	\$2,038,768
Added Needs	\$753,683	\$687,643	\$783,368	\$726,205
Adult Education	\$0	\$0	\$0	\$0
Unclassified				
Support Services:				
Pupil	\$272,800	\$278,740	\$281,724	\$280,648
Instruction Staff	\$289,586	\$239,090	\$265,848	\$287,808
General Administration-Management Services	\$883,145	\$854,636	\$940,474	\$928,339
School Administration	\$349,569	\$385,163	\$401,395	\$400,988
Business	\$8,818	\$9,750	\$11,750	\$10,887
Operations/Maintenance	\$301,582	\$332,571	\$328,750	\$319,160
Transportation	\$83,509	\$91,903	\$96,300	\$114,040
Central	\$31,323	\$10,500	\$10,500	\$12,398
Other	\$0	\$0	\$0	\$0
Community Services	\$22,410	\$20,120	\$21,965	\$23,164
Outgoing Transfers and Other Transactions	\$822,860	\$486,400	\$486,400	\$684,507
<b>Total Appropriates</b>	<b>\$5,779,941</b>	<b>\$5,423,024</b>	<b>\$5,656,874</b>	<b>\$5,826,911</b>
Audited Fund Balance July 1, 2009	\$1,329,202			
Excess Revenues Over (Under) Expenditures	\$386,955	\$36,389	\$230,832	\$54,449
Audited Fund Balance June 30, 2010	\$1,716,157	\$1,716,157	\$1,716,157	\$1,716,157
Projected Ending Fund Balance June 30, 2011		\$1,752,546	\$1,946,989	\$1,770,606
	FY 10	FY 11	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2011, at which meeting a quorum was present.

By:   
 Secretary of the Board

**RICHFIELD PUBLIC SCHOOL ACADEMY**  
**June 22, 2011**  
**A Resolution of the RICHFIELD Academy Board of Directors**  
**SCHOOL SERVICE FUND - FISCAL YEAR 2010-11**

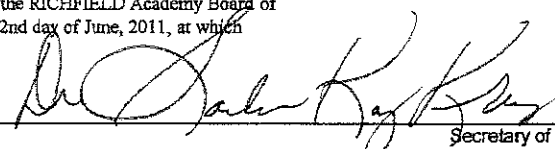
RESOLVED, that this resolution shall be the 2ND AMENDED BUDGET general appropriations act of the Richfield Public School Academy for Fiscal Year 2010-11  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE		AUDITED ACTUAL FY 10	June 23, 2010 PRELIMINARY FY 11 BUDGET	Dec. 22, 2010 1ST AMENDED FY 11 BUDGET	June 22, 2011 2ND AMENDED BUDGET FY 11
<b>FOOD SERVICE FUND</b>					
State		\$3,460	\$3,500	\$3,500	\$4,900
Federal		\$248,035	\$236,000	\$236,000	\$283,000
User fees		\$10,691	\$10,000	\$10,000	\$8,000
Other		\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0
<b>Sub Total</b>		<b>\$262,186</b>	<b>\$249,500</b>	<b>\$249,500</b>	<b>\$295,900</b>
<b>OASIS FUND</b>					
State		\$12,832	\$15,500	\$15,500	\$11,850
Federal		\$263	\$0	\$0	\$0
User fees		\$20,190	\$28,200	\$26,402	\$18,102
Other		\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0
<b>Sub Total</b>		<b>\$33,285</b>	<b>\$43,700</b>	<b>\$41,902</b>	<b>\$29,952</b>
<b>Total Revenue</b>		<b>\$295,471</b>	<b>\$293,200</b>	<b>\$291,402</b>	<b>\$325,852</b>
		FY 10	FY 11	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$324,067 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES					
<b>FOOD SERVICE FUND</b>					
Salaries		\$35,064	\$41,931	\$38,961	\$42,829
Benefits		\$6,534	\$9,616	\$12,759	\$11,086
Materials & Supplies		\$198,377	\$190,200	\$190,200	\$240,200
Capital Outlay		\$0	\$0	\$0	\$0
Fund Transfer		\$0	\$0	\$0	\$0
<b>Sub Total</b>		<b>\$239,975</b>	<b>\$241,747</b>	<b>\$241,920</b>	<b>\$294,115</b>
<b>OASIS FUND</b>					
Salaries		\$24,056	\$31,791	\$28,201	\$23,554
Benefits		\$3,834	\$4,581	\$4,536	\$4,011
Materials & Supplies		\$2,854	\$1,782	\$1,782	\$2,387
Capital Outlay		\$0	\$0	\$0	\$0
Fund Transfer		\$0	\$0	\$0	\$0
<b>Sub Total</b>		<b>\$30,794</b>	<b>\$38,155</b>	<b>\$34,519</b>	<b>\$29,952</b>
<b>Total Appropriated</b>		<b>\$270,769</b>	<b>\$279,902</b>	<b>\$276,439</b>	<b>\$324,067</b>
<b>FOOD SERVICE FUND</b>					
Excess Revenues Over (Under) Expenditures		\$22,211	\$7,753	\$7,580	\$1,785
Actual Prior Fund Balance		\$18,144	\$40,355	\$40,355	\$40,355
Projected Fund Balance		\$40,355	\$48,108	\$47,934	\$42,140
<b>OASIS FUND</b>					
Excess Revenues Over (Under) Expenditures		\$2,491	\$5,545	\$7,383	\$0
Actual Prior Fund Balance		\$1,489	\$3,981	\$3,981	\$3,981
Projected Fund Balance		\$3,981	\$9,525	\$11,363	\$3,981
<b>AUDITED FUND BALANCE JUNE 30, 2010</b>		<b>\$44,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED FUND BALANCE JUNE 30, 2011</b>			<b>\$57,633</b>	<b>\$59,297</b>	<b>\$46,120</b>
		FY10	FY 11	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2011, at which meeting a quorum was present.

By:  Secretary of the Board

**RICHFIELD PUBLIC SCHOOL ACADEMY**  
**June 22, 2011**  
**A Resolution of the RICHFIELD Academy Board of Directors**  
**CAPITAL PROJECTS FUND - FISCAL YEAR 2010-11**

RESOLVED, that this resolution shall be the 2ND AMENDED BUDGET general appropriations act of the Richfield Public School Academy for Fiscal Year 2010-11

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the Capital Projects fund is as follows:

			June 22, 2011 2ND AMENDED BUDGET FY 11
Revenue			
Local			\$0
State			\$0
Federal			\$0
Incoming Transfers and Other Transactions			\$200,000
<b>Total Revenue</b>			<b>\$200,000</b>

FY 11

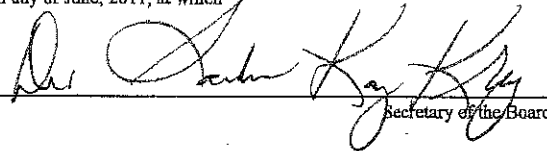
BE IT FURTHER RESOLVED, that \$ 0 of the total available to appropriate in the Capital Projects fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Building and Site Improvements			\$0
<b>Total Appropriates</b>			<b>\$0</b>
Excess Revenues Over (Under) Expenditures			\$200,000
Audited Fund Balance June 30, 2010			\$0
Projected Ending Fund Balance June 30, 2011			\$200,000

FY 11

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2011, at which meeting a quorum was present.

By: \_\_\_\_\_

  
 Secretary of the Board