

**RICHFIELD PUBLIC SCHOOL ACADEMY**  
**December 22, 2010**  
**A Resolution of the RICHFIELD Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2010-11**

RESOLVED, that this resolution shall be the 1st AMENDED BUDGET general appropriations act of the Richfield Public School Academy for Fiscal Year 2010-11

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

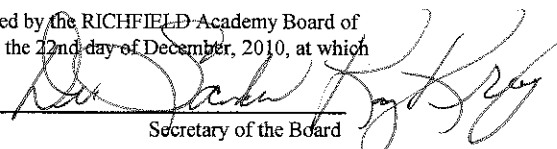
	AUDITED FY 10	June 23, 2010 PRELIMINARY BUDGET FY 11	Dec. 22, 2010 1ST AMENDED BUDGET FY 11
Revenue			
Local	\$33,254	\$12,000	\$12,000
State	\$4,674,274	\$4,717,397	\$4,960,758
Federal	\$1,416,015	\$697,614	\$882,546
Incoming Transfers and Other Transactions	\$43,353	\$32,403	\$32,403
<b>Total Revenue</b>	<b>\$6,166,896</b>	<b>\$5,459,413</b>	<b>\$5,887,706</b>
	FY 10	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$ 5,656,874 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:			
Basic Programs	\$1,960,655	\$2,026,508	\$2,028,401
Added Needs	\$753,683	\$687,643	\$783,368
Adult Education	\$0	\$0	\$0
Unclassified			
Support Services:			
Pupil	\$272,800	\$278,740	\$281,724
Instruction Staff	\$289,586	\$239,090	\$265,848
General Administration-Management Services	\$883,145	\$854,636	\$940,474
School Administration	\$349,569	\$385,163	\$401,395
Business	\$8,818	\$9,750	\$11,750
Operations/Maintenance	\$301,582	\$332,571	\$328,750
Transportation	\$83,509	\$91,903	\$96,300
Central	\$31,323	\$10,500	\$10,500
Other	\$0	\$0	\$0
Community Services	\$22,410	\$20,120	\$21,965
Outgoing Transfers and Other Transactions	\$822,860	\$486,400	\$486,400
<b>Total Appropriates</b>	<b>\$5,779,941</b>	<b>\$5,423,024</b>	<b>\$5,656,874</b>
Audited Fund Balance July 1, 2009	\$1,329,202		
Excess Revenues Over (Under) Expenditures	\$386,955	\$36,389	\$230,832
Audited Fund Balance June 30, 2010	\$1,716,157	\$1,716,157	\$1,716,157
Projected Ending Fund Balance June 30, 2011		\$1,752,546	\$1,946,989
	FY 10	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 22nd day of December, 2010, at which meeting a quorum was present.

By:   
 Secretary of the Board

**RICHFIELD PUBLIC SCHOOL ACADEMY**  
**December 22, 2010**  
**A Resolution of the RICHFIELD Academy Board of Directors**  
**SCHOOL SERVICE FUND - FISCAL YEAR 2010-11**

RESOLVED, that this resolution shall be the 1ST AMENDED BUDGET general appropriations act of the Richfield Public School Academy for Fiscal Year 2010-11

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE	AUDITED ACTUAL FY 10	June 23, 2010 PRELIMINARY FY 11 BUDGET	Dec. 22, 2010 1ST AMENDED FY 11 BUDGET
<b>FOOD SERVICE FUND</b>			
State	\$3,460	\$3,500	\$3,500
Federal	\$248,035	\$236,000	\$236,000
User fees	\$10,691	\$10,000	\$10,000
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$262,186</b>	<b>\$249,500</b>	<b>\$249,500</b>
<b>OASIS FUND</b>			
State	\$12,832	\$15,500	\$15,500
Federal	\$263	\$0	\$0
User fees	\$20,190	\$28,200	\$26,402
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$33,285</b>	<b>\$43,700</b>	<b>\$41,902</b>
<b>Total Revenue</b>	<b>\$295,471</b>	<b>\$293,200</b>	<b>\$291,402</b>
	FY 10	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$276,439 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
<b>FOOD SERVICE FUND</b>			
Salaries	\$35,064	\$41,931	\$38,961
Benefits	\$6,534	\$9,616	\$12,759
Materials & Supplies	\$198,377	\$190,200	\$190,200
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$239,975</b>	<b>\$241,747</b>	<b>\$241,920</b>
<b>OASIS FUND</b>			
Salaries	\$24,056	\$31,791	\$28,201
Benefits	\$3,884	\$4,581	\$4,536
Materials & Supplies	\$2,854	\$1,782	\$1,782
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$30,794</b>	<b>\$38,155</b>	<b>\$34,519</b>
<b>Total Appropriated</b>	<b>\$270,769</b>	<b>\$279,902</b>	<b>\$276,439</b>
<b>FOOD SERVICE FUND</b>			
Excess Revenues Over (Under) Expenditures	\$22,211	\$7,753	\$7,580
Actual Prior Fund Balance	\$18,144	\$40,355	\$40,355
Projected Fund Balance	\$40,355	\$48,108	\$47,934
<b>OASIS FUND</b>			
Excess Revenues Over (Under) Expenditures	\$2,491	\$5,545	\$7,383
Actual Prior Fund Balance	\$1,489	\$3,981	\$3,981
Projected Fund Balance	\$3,981	\$9,525	\$11,363
<b>AUDITED FUND BALANCE JUNE 30, 2010</b>	<b>\$44,335</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED FUND BALANCE JUNE 30, 2011</b>		<b>\$57,633</b>	<b>\$59,297</b>
	FY10	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 22nd day of December, 2010, at which meeting a quorum was present.

By:   
 Secretary of the Board