

**RICHFIELD ACADEMY**  
**June 24, 2009**  
**A Resolution of the RICHFIELD Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2008-09**

RESOLVED, that this resolution shall be the FINAL AMENDED general appropriations act of the Richfield Public School Academy for Fiscal Year 2008-09  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

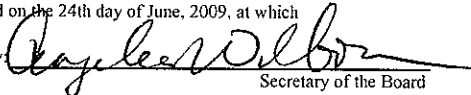
	AUDITED FY 08	June 25, 2008 PRELIMINARY FY 09	February 25, 2009 1st AMENDED FY 09	June 24, 2009 FINAL AMENDED FY 09
Revenue				
Local	\$44,444	\$36,014	\$27,600	\$32,500
State	\$4,130,776	\$4,257,030	\$4,635,586	\$4,491,409
Federal	\$752,653	\$782,208	\$926,766	\$1,136,626
Incoming Transfers and Other Transactions	\$35,461	\$30,403	\$32,403	\$32,403
<b>Total Revenue</b>	<b>\$4,963,334</b>	<b>\$5,105,654</b>	<b>\$5,622,355</b>	<b>\$5,692,938</b>
	FY 08	FY 09	FY 09	FY 09

BE IT FURTHER RESOLVED, that \$ 5,449,872 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:				
Basic Programs	\$1,642,225	\$1,790,769	\$1,969,325	\$1,962,042
Added Needs	\$523,783	\$491,223	\$574,635	\$583,819
Adult Education	\$0	\$0	\$0	\$0
Unclassified				
Support Services:				
Pupil	\$219,189	\$237,315	\$211,512	\$218,861
Instruction Staff	\$151,702	\$161,381	\$203,758	\$220,615
General Administration-Management Services	\$722,164	\$747,341	\$826,012	\$826,124
School Administration	\$284,089	\$361,568	\$364,107	\$379,641
Business	\$53,565	\$57,263	\$33,385	\$33,885
Operations/Maintenance	\$393,425	\$309,276	\$325,667	\$314,567
Transportation	\$26,844	\$60,000	\$79,941	\$80,841
Central	\$16,032	\$10,500	\$10,500	\$10,500
Other	\$0	\$0	\$0	\$0
Community Services	\$3,432	\$3,800	\$39,877	\$38,377
Outgoing Transfers and Other Transactions	\$745,467	\$780,600	\$780,600	\$780,600
<b>Total Appropriates</b>	<b>\$4,781,916</b>	<b>\$5,011,036</b>	<b>\$5,419,319</b>	<b>\$5,449,872</b>
Beginning Fund Balance July 1, 2007	\$634,888			
Excess Revenues Over (Under) Expenditures	\$181,417	\$94,618	\$203,037	\$243,065
Audited Fund Balance June 30, 2008	\$816,305	\$816,305	\$816,305	\$816,305
Projected Ending Fund Balance June 30, 2009		\$910,923	\$1,019,342	\$1,059,371
	FY 08	FY 09	FY 09	FY 09

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 24th day of June, 2009, at which meeting a quorum was present.

By:   
 Secretary of the Board

**RICHFIELD ACADEMY**  
**June 24, 2009**  
**A Resolution of the RICHFIELD Academy Board of Directors**  
**SCHOOL SERVICE FUND - FISCAL YEAR 2008-09**

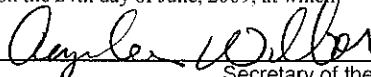
RESOLVED, that this resolution shall be the FINAL AMENDED general appropriations act of the Richfield Public School Academy for Fiscal Year 2008-09  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE	AUDITED ACTUAL FY 08	June 25, 2008 PRELIMINARY FY 09 BUDGET	June 24, 2009 FINAL AMENDED FY 09 BUDGET
<b>FOOD SERVICE FUND</b>			
State	\$5,697	\$5,697	\$3,460
Federal	\$166,388	\$173,854	\$224,000
User fees	\$15,727	\$16,000	\$14,800
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$187,812</b>	<b>\$195,551</b>	<b>\$242,260</b>
<b>OASIS FUND</b>			
State	\$0	\$0	\$0
Federal	\$1,659	\$2,300	\$1,775
User fees	\$37,049	\$35,500	\$28,532
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$38,708</b>	<b>\$37,800</b>	<b>\$30,307</b>
<b>Total Revenue</b>	<b>\$226,520</b>	<b>\$233,351</b>	<b>\$272,567</b>
	FY 08	FY 09	FY 09

BE IT FURTHER RESOLVED, that \$272,979 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
<b>FOOD SERVICE FUND</b>			
Salaries	\$31,807	\$33,006	\$37,395
Benefits	\$7,377	\$7,927	\$8,135
Materials & Supplies	\$144,341	\$154,618	\$187,046
Capital Outlay	\$10,350	\$0	\$0
Fund Transfer	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$193,875</b>	<b>\$195,551</b>	<b>\$232,576</b>
<b>OASIS FUND</b>			
Salaries	\$26,439	\$23,411	\$29,200
Benefits	\$4,699	\$3,948	\$4,953
Materials & Supplies	\$8,680	\$10,440	\$6,250
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$39,817</b>	<b>\$37,800</b>	<b>\$40,403</b>
<b>Total Appropriated</b>	<b>\$233,692</b>	<b>\$233,351</b>	<b>\$272,979</b>
<b>FOOD SERVICE FUND</b>			
Excess Revenues Over (Under) Expenditures	(\$6,063)	\$0	\$9,684
Actual Prior Fund Balance	\$14,219	\$8,156	\$8,156
Projected Fund Balance	\$8,156	\$8,156	\$17,839
<b>OASIS FUND</b>			
Excess Revenues Over (Under) Expenditures	(\$1,109)	\$0	(\$10,096)
Actual Prior Fund Balance	\$13,847	\$12,738	\$12,738
Projected Fund Balance	\$12,738	\$12,738	\$2,642
<b>COMBINED FUND BALANCE JUNE 30, 2007</b>	<b>\$28,066</b>	<b>\$0</b>	<b>\$0</b>
<b>AUDITED FUND BALANCE JUNE 30, 2008</b>	<b>\$20,894</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED FUND BALANCE JUNE 30, 2009</b>		<b>\$20,894</b>	<b>\$20,482</b>
	FY08	FY 09	FY 09

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 24th day of June, 2009, at which meeting a quorum was present.

By:   
 Secretary of the Board