

RICHFIELD ACADEMY
 June 23, 2010
A Resolution of the RICHFIELD Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2009-10

RESOLVED, that this resolution shall be the FINAL AMENDED general appropriations act of the Richfield Public School Academy for Fiscal Year 2009-10
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

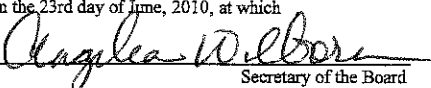
	AUDITED FY 09	June 24, 2009 PRELIMINARY BUDGET FY 10	December 23, 2009 1ST AMENDED BUDGET FY 10	June 23, 2010 FINAL AMENDED BUDGET FY 10
Revenue				
Local	\$57,700	\$17,500	\$20,500	\$32,474
State	\$4,477,601	\$4,782,432	\$4,620,768	\$4,686,342
Federal	\$988,864	\$1,331,871	\$1,640,214	\$1,685,294
Incoming Transfers and Other Transactions	\$38,483	\$30,403	\$30,403	\$34,554
Total Revenue	\$5,562,648	\$6,162,206	\$6,311,884	\$6,438,664
	FY 09	FY 10	FY 10	FY 10

BE IT FURTHER RESOLVED, that \$ 6,217,917 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:				
Basic Programs	\$1,789,179	\$2,098,011	\$2,084,536	\$2,062,582
Added Needs	\$549,882	\$756,935	\$923,411	\$901,922
Adult Education	\$0	\$0	\$0	\$0
Unclassified				
Support Services:				
Pupil	\$189,863	\$253,780	\$297,215	\$285,383
Instruction Staff	\$184,058	\$465,931	\$321,450	\$340,175
General Administration-Management Services	\$811,847	\$898,904	\$930,575	\$926,014
School Administration	\$368,311	\$392,554	\$355,994	\$362,594
Business	\$30,790	\$13,385	\$10,300	\$10,011
Operations/Maintenance	\$282,661	\$314,071	\$339,973	\$326,884
Transportation	\$61,746	\$86,650	\$101,903	\$102,634
Central	\$9,285	\$10,500	\$11,700	\$45,810
Other	\$0	\$0	\$0	\$0
Community Services	\$28,333	\$41,684	\$30,403	\$27,068
Outgoing Transfers and Other Transactions	\$743,798	\$783,558	\$803,453	\$826,840
Total Appropriates	\$5,049,751	\$6,115,963	\$6,210,913	\$6,217,917
Audited Fund Balance July 1, 2008	\$816,305			
Excess Revenues Over (Under) Expenditures	\$512,896	\$46,242	\$100,972	\$220,747
Audited Fund Balance June 30, 2009	\$1,329,202	\$1,329,202	\$1,329,202	\$1,329,202
Projected Ending Fund Balance June 30, 2010		\$1,375,444	\$1,430,173	\$1,549,949
	FY 09	FY 10	FY 10	FY 10

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2010, at which meeting a quorum was present.

By: 
 Secretary of the Board

RICHFIELD ACADEMY
June 23, 2010
A Resolution of the RICHFIELD Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2009-10

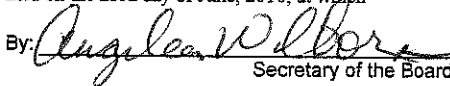
RESOLVED, that this resolution shall be the FINAL AMENDED general appropriations act of the Richfield Public School Academy for Fiscal Year 2009-10
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE	AUDITED ACTUAL FY 09	June 24, 2009 PRELIMINARY FY 10 BUDGET	June 23, 2010 FINAL AMENDED FY 10 BUDGET
FOOD SERVICE FUND			
State	\$3,460	\$3,460	\$3,460
Federal	\$239,498	\$224,000	\$251,251
User fees	\$13,590	\$14,800	\$10,200
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$0
Sub Total	\$256,548	\$242,260	\$264,911
OASIS FUND			
State	\$0	\$0	\$13,332
Federal	\$1,916	\$1,775	\$263
User fees	\$25,571	\$28,532	\$19,193
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$2,000
Sub Total	\$27,487	\$30,307	\$34,788
Total Revenue	\$284,035	\$272,567	\$299,699
	FY 09	FY 10	FY 10

BE IT FURTHER RESOLVED, that \$288,604 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
FOOD SERVICE FUND			
Salaries	\$34,955	\$32,852	\$35,537
Benefits	\$6,833	\$7,681	\$6,614
Materials & Supplies	\$204,771	\$187,046	\$214,200
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
Sub Total	\$246,560	\$227,579	\$256,352
OASIS FUND			
Salaries	\$28,634	\$19,864	\$24,806
Benefits	\$4,647	\$3,262	\$4,149
Materials & Supplies	\$5,454	\$6,250	\$3,298
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
Sub Total	\$38,736	\$29,376	\$32,253
Total Appropriated	\$285,296	\$256,955	\$288,604
FOOD SERVICE FUND			
Excess Revenues Over (Under) Expenditures	\$9,988	\$14,681	\$8,559
Actual Prior Fund Balance	\$8,156	\$18,144	\$18,144
Projected Fund Balance	\$18,144	\$32,824	\$26,703
OASIS FUND			
Excess Revenues Over (Under) Expenditures	(\$11,249)	\$931	\$2,535
Actual Prior Fund Balance	\$12,738	\$1,489	\$1,489
Projected Fund Balance	\$1,489	\$2,420	\$4,025
AUDITED FUND BALANCE JUNE 30, 2009	\$19,633		\$0
PROJECTED FUND BALANCE JUNE 30, 2010		\$35,244	\$30,727
	FY09	FY 10	FY 10

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2010, at which meeting a quorum was present.

By: 
 Secretary of the Board