

RICHFIELD ACADEMY
December 23, 2009
A Resolution of the RICHFIELD Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2009-10

RESOLVED, that this resolution shall be the 1ST AMENDED general appropriations act of the Richfield Public School Academy for Fiscal Year 2009-10
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	AUDITED	June 24, 2009	December 23, 2009
	FY 09	PRELIMINARY BUDGET FY 10	1ST AMENDED BUDGET FY 10
Revenue			
Local	\$57,700	\$17,500	\$20,500
State	\$4,477,601	\$4,782,432	\$4,620,768
Federal	\$988,864	\$1,331,871	\$1,640,214
Incoming Transfers and Other Transactions	\$38,483	\$30,403	\$30,403
Total Revenue	\$5,562,648	\$6,162,206	\$6,311,884
	FY 09	FY 10	FY 10

BE IT FURTHER RESOLVED, that \$ 6,210,913 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$1,789,179	\$2,098,011	\$2,084,536
Added Needs	\$549,882	\$756,935	\$923,411
Adult Education	\$0	\$0	\$0
Unclassified			
Support Services:			
Pupil	\$189,863	\$253,780	\$297,215
Instruction Staff	\$184,058	\$465,931	\$321,450
General Administration-Management Services	\$811,847	\$898,904	\$930,575
School Administration	\$368,311	\$392,554	\$355,994
Business	\$30,790	\$13,385	\$10,300
Operations/Maintenance	\$282,661	\$314,071	\$339,973
Transportation	\$61,746	\$86,650	\$101,903
Central	\$9,285	\$10,500	\$11,700
Other	\$0	\$0	\$0
Community Services	\$28,333	\$41,684	\$30,403
Outgoing Transfers and Other Transactions	\$743,798	\$783,558	\$803,453
Total Appropriates	\$5,049,751	\$6,115,963	\$6,210,913
	FY 09	FY 10	FY 10
Audited Fund Balance July 1, 2008	\$816,305		
Excess Revenues Over (Under) Expenditures	\$512,896	\$46,242	\$100,972
Audited Fund Balance June 30, 2009	\$1,329,202	\$1,329,202	\$1,329,202
Projected Ending Fund Balance June 30, 2010		\$1,375,444	\$1,430,173

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 23rd day of December, 2009, at which meeting a quorum was present.

By: Amanda VanKuren
 Secretary of the Board

RICHFIELD ACADEMY

June 24, 2009

**A Resolution of the RICHFIELD Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2009-10**

RESOLVED, that this resolution shall be the PRELIMINARY general appropriations act of the Richfield Public School Academy for Fiscal Year 2009-10

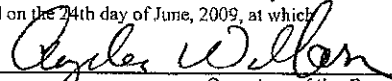
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE		AUDITED ACTUAL FY 08	June 23, 2009 FINAL AMENDED FY 09 BUDGET	June 24, 2009 PRELIMINARY FY 10 BUDGET
FOOD SERVICE FUND				
State		\$5,697	\$3,460	\$3,460
Federal		\$166,388	\$224,000	\$224,000
User fees		\$15,727	\$14,800	\$14,800
Other		\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0
	Sub Total	\$187,812	\$242,260	\$242,260
OASIS FUND				
State		\$0	\$0	\$0
Federal		\$1,659	\$1,775	\$1,775
User fees		\$37,049	\$28,532	\$28,532
Other		\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0
	Sub Total	\$38,708	\$30,307	\$30,307
	Total Revenue	\$226,520	\$272,567	\$272,567
		FY 08	FY 09	FY 10

BE IT FURTHER RESOLVED, that \$256,955 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
FOOD SERVICE FUND				
Salaries		\$31,807	\$37,395	\$32,852
Benefits		\$7,377	\$8,135	\$7,681
Materials & Supplies		\$144,341	\$187,046	\$187,046
Capital Outlay		\$10,350	\$0	\$0
Fund Transfer		\$0	\$0	\$0
	Sub Total	\$193,875	\$232,576	\$227,579
OASIS FUND				
Salaries		\$26,439	\$29,200	\$19,864
Benefits		\$4,699	\$4,953	\$3,262
Materials & Supplies		\$8,680	\$6,250	\$6,250
Capital Outlay		\$0	\$0	\$0
Fund Transfer		\$0	\$0	\$0
	Sub Total	\$39,817	\$40,403	\$29,376
	Total Appropriated	\$233,692	\$272,979	\$256,955
FOOD SERVICE FUND				
Excess Revenues Over (Under) Expenditures		(\$6,063)	\$9,684	\$14,681
Actual Prior Fund Balance		\$14,219	\$8,156	\$17,839
Projected Fund Balance		\$8,156	\$17,839	\$32,520
OASIS FUND				
Excess Revenues Over (Under) Expenditures		(\$1,109)	(\$10,096)	\$931
Actual Prior Fund Balance		\$13,847	\$12,738	\$2,642
Projected Fund Balance		\$12,738	\$2,642	\$3,573
COMBINED FUND BALANCE JUNE 30, 2007		\$28,066	\$0	\$0
AUDITED FUND BALANCE JUNE 30, 2008		\$20,894	\$0	\$0
PROJECTED FUND BALANCE JUNE 30, 2009			\$20,482	
PROJECTED FUND BALANCE JUNE 30, 2010				\$36,093
		FY08	FY 09	FY 10

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 24th day of June, 2009, at which meeting a quorum was present.

By: 
Secretary of the Board